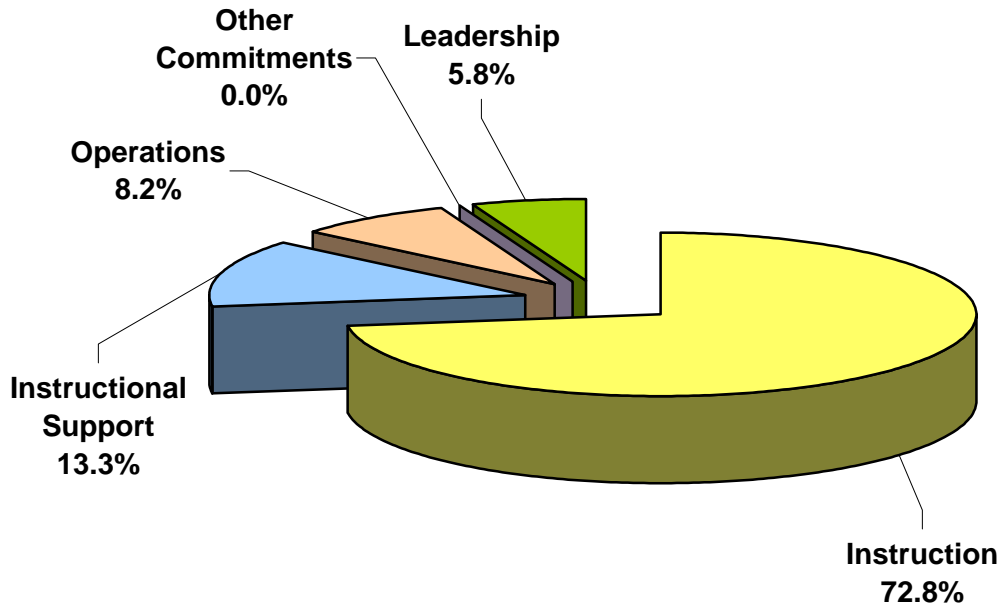
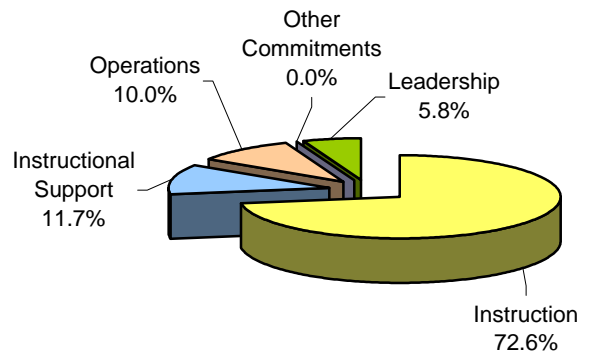


# New Shoreham School District

## #11 High Schools Expenditures By Five Functions

%-To-Total High Schools  
July 1999 - June 2000

July 1998 - June 1999  
(Previous Year)



High School Enrollment (ADM): 39	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$434,898	\$11,151	72.8%
Instructional Support	\$79,400	\$2,036	13.3%
Operations	\$48,931	\$1,255	8.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$34,535	\$886	5.8%
Total High Schools	\$597,763	\$15,327	100.0%
Total District & %-High Schools-To-District	\$2,238,725	\$17,221	26.7%